

**Los Medanos Community Healthcare District  
2020-2021 FINAL Report**

The final report is required prior to receiving any additional funding and is a requirement of the award agreement. The final report must be submitted to the Los Medanos Community Healthcare District ("LMCHD") using **this format** by the date specified in the award agreement.

Date Report Submitted:	09/10/21	Date Award Contract was Signed:	
Award Amount:	15,000	Award Term From/To:	
Organization:	Souljahs		
Program Title:	<ul style="list-style-type: none"><li>• Martin Luther King, Jr. Celebration &amp; LMCHD Healthcare Fair</li><li>• Cesar Chavez &amp; Dolores Huerta Celebration &amp; LMCHD Healthcare Fair</li><li>• Juneteenth Celebration &amp; LMCHD Healthcare Fair</li></ul>		
Contact Person:	Gregory Osorio / <a href="mailto:greg@compleader.com">greg@compleader.com</a> / 925-432-1810		
Email:			
Phone Number:			

Please designate:  Fall Grant  Summer Grant  District Sponsored (DPAC)  Other

Have there been any changes to your organization's IRS 501(c)(3) not-for-profit status since you received this award?

- Yes
- No

If yes, please explain:

**1. List program objectives as detailed in the introductory summary and project description sections of your funding application and the progress achieved:**ObjectivesProgress

**King /Chavez  
Juneteenth Celebration  
& Healthcare Fairs**

**King** – completed /challenging with COVID restrictions  
**Chavez** – completed /challenging with COVID restrictions  
**Juneteenth** – Completed. Went well!!!!

**2. List measurable outcomes as detailed in the project evaluation section of your funding application and the progress achieved:**OutcomesProgress**MLK & Chavez events –**

1. Attendees definitely from under-served communities (low income African American & Latino)
2. Building leadership team to work on “big issues” (Literacy, Village, Violence Reduction)

Actual resources deployed were been restricted due to COVID, however the infrastructure is now there to work on: Literacy, Village, Violence Reduction for balance of month and throughout balance of calendar year

**Juneteenth –**

- Well attended considering COVID conditions
- Community was engaged
- COVID vaccines were being offered onsite
- Good engagement with healthcare booth operators
- Excellent messaging from stage.
- Enlisted 21 “Literacy Champions”  
(SEE ATTACHED COMPLETED FORMS)

**3. List the population(s) served by the project and the number of people served:**

<u>Population(s) served</u>	<u>Number</u>
• King – 80% African American	100
• Chavez – 80% Latino	150
• Juneteenth – 75% African American	300

**4. List unexpected developments, if any, that affected program operation:**

<u>Development</u>	<u>Resolution/Status</u>
COVID	<ul style="list-style-type: none"><li>• King &amp; Chavez – “drive-in” style events in front of City Hall (attendees remained in cars)</li><li>• Juneteenth – aggressive outreach, reduced hours to noon to 3:00pm</li></ul>

**5. Were there unanticipated results, either positive or negative, not already described? If yes, discuss implications, lessons learned and/or program changes planned as a result:**

<u>Objective</u>	<u>Progress</u>
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Already mentioned

**Cumulative account of LMCHD Health and Wellness award funds**

<i>DESCRIPTION</i>	<i>TOTAL PROJECT BUDGET</i>	<i>LMCHD APPROVED AMT<sup>1</sup></i>	<i>EXPENDITURES</i>	<i>UNEXPENDED</i>
<b>PERSONNEL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Stipends for volunteers	1200.00		620.00	
<b>SERVICES &amp; SUPPLIES</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Details on Following Pages (5 & 6)			13,826.63	
<b>FIXED COSTS</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>FACILITY USAGE</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Pittsburg Elks Lodge – Literacy Meeting			677.25	
<b>OTHER OR IN-KIND (Please Describe)</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTALS</b>	<b>15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,123.88</b>	<b>\$ 0</b>

<sup>1</sup> This should match the funding amount as stated in the award agreement.

**EXPENDITURE DETAIL****SECTION C**

Summarize and tally all receipts, invoices, and other payment here. Total should match total expenditures from Section B.

Sales Receipts and Paid Invoices <sup>2</sup>					
Vendor <sup>3</sup>	Expense Description <sup>4</sup>	Category <sup>5</sup>	Date Paid <sup>6</sup>	Payment Method <sup>7</sup>	Amt (\$)
Paper Tiger.Ready Print	MLK - Printing	S&S	01/14/21	Debit	83.55
People Who Care	Donation for PPE & Services	S&S	01/15/21	C #1088	350.00
ConcordSound.KenJoiret	MLK Sound System	S&S	01/18/21	C #1089	500.00
Warren Foster	MLK Video Services	S&S	01/18/21	C #1090	500.00
Warren Foster	MLK Video Services	S&S	02/23/21	C #1092	150.00
Belleci Signs	Chavez - Banners	S&S	03/25/21	Debit	407.81
Digit Sound - Raul Ruiz	Chavez – Sound & Video	S&S	03/27/21	C #1093	1,100.00
Safeway	Chavez – Flowers TY for PWC	S&S	03/30/21	Debit	85.90
Careful Design	Literacy Website design	S&S	04/13/21	C #1097	500.00
IPage	Juneteenth Website	S&S	04/20/21	Debit	99.99
Paper Tiger.Ready Print	Juneteenth Banners	S&S	05/19/21	Debit	417.60
Paper Tiger.Ready Print	Juneteenth Banners	S&S	05/24/21	Debit	421.95
Paper Tiger.Ready Print	Juneteenth Flyers & Posters	S&S	06/08/21	Debit	228.38
Paper Tiger.Ready Print	Juneteenth Flyers	S&S	06/11/21	Debit	97.88
Belleci Signs	Juneteenth Banners	S&S	06/14/21	Debit	655.50
Marcus Books	African American Children’s Books (Literacy Program)	S&S	06/15/21	Debit	445.39
Ken Joiret	Juneteenth Sound System	S&S	06/16/21	Debit	900.00
Belleci Inc.	Juneteenth Banners	S&S	06/21/21	Debit	245.81
Got-A-Party	Juneteenth Canopies & Tables & Chairs for Nonprofit Booths	S&S	06/19/21	C #1109	1,438.50
Jordan Security	Juneteenth Security	S&S	06/23/21	C #1113	400.00
East Bay DJ Services	Juneteenth Sound System	S&S	06/23/21	C #1115	350.00
Careful Design	Juneteenth Graphics Design	S&S	06/23/21	C #1116	350.00
AnointedMedia.WarrenFoster	Juneteenth Social Media & Video	S&S	06/25/21	C #1120	850.00

<sup>2</sup> This summary should match 1-for-1 to copies of receipts, invoices, and or bank transactions supplied. In other words, it should be possible to match each row with one and only one sales receipt, invoice, or bank transaction.

<sup>3</sup> Name of vendor, contractor, or payee as shown on receipt, date-stamped paid invoice, or bank statement.

<sup>4</sup> Brief description of items purchased.

<sup>5</sup> Personnel, Services & Supplies, Fixed Costs, Facility Usage, Other.

<sup>6</sup> This date should match the date of sales receipt, date/timestamp from invoice, or transaction date from bank statement.

<sup>7</sup> Enter either the check number, CC (credit/debit card), or ACH (electronic transfer).

99 cent Only Store Walmart	Juneteenth Booth - Art Supplies for Children's Booth	S&S	06/16/21	Cash	107.78
	Juneteenth Booth - Art Supplies for Children's	S&S	06/16/21	Cash	229.50
Souljahs House	Stipends Juneteenth Volunteers	Personnel	06/26/21	C #1124	620.00
Zandonella Catering	Brunch: Stakeholders Literacy Meeting August 7 <sup>th</sup>	S&S	08/07/21	C #1123	2,911.09
Pittsburg Elks Lodge	Venue: Stakeholders Literacy Meeting August 7 <sup>th</sup>	F	07/06/21	C #1104	1,177.25 (Deposit of \$500 later returned)
<b>Total<sup>8</sup>:</b>					<b>\$15,123.88</b>

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**DOCUMENTATION**
**SECTION D**

I have attached copies of checks, receipts, bank statements, and other supporting documentation to support the information provided in Section C.

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**CERTIFICATION**
**SECTION E**

Report prepared by:

<b>Gregory Osorio</b>	<b>10/07/21</b>	<b>925-432-1810</b>
Print Name & Signature	Date	Phone

I certify all expenditures were for services required by the above-referenced contract and personally attest to the veracity of information contained in this report.

	<b>10/07/21</b>	<b>925-423-1810</b>
Executive Director Signature	Date	Phone

<sup>8</sup> Total should match total expenditures from Section B.