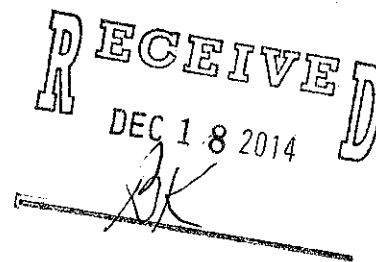


City of Pittsburg
65 Civic Avenue
Pittsburg, California 94565



December 17, 2014

Bobbi Palmer, Chief Executive Officer
Los Medanos Community Healthcare District
2311 Loveridge Road
Pittsburg, CA. 94565

RE: LMCHD Activity Report for Pittsburg Swim Academy

The City of Pittsburg is pleased to report that the 2014 summer swim lesson program sponsored by the Los Medanos Community Healthcare District was a resounding success. The District's funds enabled the City to provide swim lessons to 426 children who qualified for free or reduced-price lunches. Classes were open to all children ages 4 to 15 and ran from July to the end of October 2014. The City's past practice has been to complete the program at the end of August when the children report back to school. This year we offered evening lessons from late August through the end of October which proved to be very popular and enabled the City to significantly increase the number of children participating in the program. In total, 346 children were from Pittsburg and 80 were from Bay Pont.

Funding provided by the LMCHD in 2014 was \$20,000.00, which was less than previously provided to the City, yet we were able to more than double the amount of children's lessons than in 2013 (191 students). We achieved this by:

- Significantly cutting training costs by hiring pre-certified lifeguards.
- Expanding lessons to the end of October as opposed to August.
- Eliminating the need to buy additional instructional equipment. Equipment purchased with prior grant funds remains in good condition.
- Increased use of City general fund money for advertising expenditures instead of LMCHD funds allowing more children to be served with grant funds.
- Provided on-line registration which allowed us to reduce office staff.



The City of Pittsburg is pleased and proud of its collaboration with the LMCHD for Pittsburg Swim Academy 2014, the third year of the program. The City is confident that with comparable funding in the future, and our considerable effort to reduce or eliminate support costs, the number of children receiving swim and water safety instruction will grow.

Please find attached a list of the sessions provided and the number of children that participated. Please do not hesitate to contact me with any questions that you may have.

Sincerely,

A handwritten signature in cursive script that reads "Don Buchanan".

Don Buchanan
Director of Recreation and
Maintenance Services
(925) 252-4014
dbuchanan@ci.pittsburg.ca.us